

**First United Methodist Church,
Surgoinville**

**Goals and Ministries, Leaders,
& Budget for 2010**

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**Report of the Pastor
Cynthia C. Thompson
Acts 1:8 Model
November 5, 2009**

In preparation for this report, I took time to read last year's Pastor's Report. Built around the Acts 1:8 Model for Missions, the Report reflected much of what had been done throughout the year of 2008 in addition to projecting a new ministry for the year 2009. My own work continues to include numerous visits to the various hospitals in the area, families in the church (an ongoing process), or writing sermons and leading sermons. Completion of the praxis thesis is within actual sight now. I also continue to leading the now official Holston Conference Adult Council. I continue to have the honor of serving as mentor to several persons beginning their journey into ordained ministry. I also have the additional honor of serving as the Chairperson of the Kingsport District Board of Ministry. I am also becoming knowledgeable in the work of ministry beyond our doors as a member of the board for "Of One Accord" Ministry. In addition, this year I have begun and am still teaching an adult Sunday school class.

One of the great expectations for 2009 was the beginning of the Caring for the Community project. My vision was much too small for this project. It never occurred to me that from a beginning of an idea and a few dedicated volunteers over 1000 meals would be served, over 75 volunteers would donate time, energy and food and more that two churches would be involved. Yet all of those things were happened. It was indeed a blessing each Saturday. While the project will not repeat itself in 2010, it will continue in a more focused format as FUMC claims the ministry as a part of their outreach to the world.

There were other ministries full of the joy and excitement of doing God's work in the world as well. We began the liturgical year with the beautiful services of Advent, including the contemplative Christmas Eve Candlelight Communion, a service that continues to grow in attendance. There was the beautiful Easter Sunrise Service held right in our own parking lot followed by a delicious breakfast. The Lenten three day revival, led by Marvin Howard, lifted our spirits and renewed our souls. We sponsored a joyous one day Vacation Bible School full of energy and fun for all. We can't forget game nights and the ice cream supper, always favorites for fun and fellowship. We gathered for movie nights and mission nights – I certainly won't forget the Mexican Hat Dance! We have much to celebrate in our work and ministry.

The year 2010 will offer different challenges for the congregation of FUMC. We will continue to have wonderful opportunities for ministry but we will also have to take a serious look at the vision and dreams of the church for the future. I will be working with the leadership of the church to chart a path that we can use to guide our focus on ministry and mission. We will to have seriously consider our commitment level to all aspects of the work of God including attendance and our giving of time, talent and finances as we move forward into the second decade of the 21st century.

**Continued*

I have spent a great deal of time in prayer, contemplation and thought as we move into this new time of visioning and dreaming. I still believe in my soul that FUMC has a special and unique call to God's work but I also know that it will require a great deal of time, energy and work not to mention prayer and thought and discussion to discern and implement it. While I don't have the answers, the church must decide those, I do have the belief that the church family can and will find a direction that will bring new spirit and energy for a new decade.

Lay Leader Report 2009

During the past year, this church has continued its support for the congregation and community by:

- Supporting the Scouts
- Conducting Vacation Bible School
- Participating in the Lunch Box Program of serving one meal each day (Monday - Friday) to community children.
- Participating in the Backpack Program - sending food and drink home with children for the weekend.
- Passing out candy for Trunk or Treat.
- Serving treats at the Riverfront Festival sponsored by UMW.
- Jimmy Luster Christmas Party

New Activities and ministries include:

- Revival during holy week
- Sponsored a community wide Easter Sunrise Service
- Conducted a one day long VBS
- Participated in "Caring for the Community." A program in partnership with four other local churches. Over 1,000 meals were served during a 13 week span to shut-ins and the needy.

Our biggest goal aside from sharing Christ next year is probably to shore up declining attendance and offerings. One plan is to make budget cuts.

The pastor has recently brought a series of stewardship messages to address lack of giving and possibly to inspire a resurgence in offerings.

Submitted by
James Hughes,
Lay Leader

Resolution For Holston Conference Churches Regarding Parsonages, New Buildings, And Renovation Projects

WHEREAS, through the very structure of our Church buildings and the ways in which we use our building and grounds, we declare our commitment to a spirituality that leads us to live in harmony with God's creation and in solidarity with people, particularly the poor and oppressed, and,

WHEREAS, the preservation, enhancement, and use of God's gifts in nature, as well as our love for the human part of God's creation, is taken into account by the way we plan new buildings or purchase new parsonages or the renovation of present buildings and the ways we use our buildings and grounds, and,

WHEREAS, we trust that all Church buildings and parsonages will become models in earth friendly and sustainable living for our church families and the broader community, and,

WHEREAS, *The Book of Discipline of The United Methodist Church*, Paragraph 64 Part B, states that "we urge wholehearted support of the conservation of energy and responsible development of all energy resources, with a special concern for the development of renewable energy resources, that the goodness of the earth may be affirmed."

THEREFORE, BE IT RESOLVED THAT the Creation Care Action Team, having established an Environmental Assessment Team, makes that same Team available to any congregation to assist it in becoming a model of creation care by focusing on new construction, or purchase, or the remodeling of a present building. This Environmental Assessment Team would be able to assist with energy audits as well as other environmental concerns. The Team would conduct its work only with the invitation of the local congregation or the District Committee on Buildings and Church Locations and would hope that its recommendations would be enacted, yet would respect the final autonomy of the local congregation.

BE IT FURTHER RESOLVED THAT the Holston Conference, in session at Lake Junaluska, NC, June 2008, encourages churches and districts studying purchase, construction, or renovation of any church facilities to make use of the Environmental Assessment Team, to the end that greater stewardship of resources is accomplished and a stronger witness is made that "the Earth is the Lord's and the fullness thereof."

*For further information and assistance from the Environmental
Assessment Team, contact:*

Gaye King, Associate Director of Connectional Ministries

Holston Conference Center, P.O. Box 850, Alcoa, TN 37701-0850
gayeking@holston.org 865-293-4139 or Toll Free 866-690-4080

~ submitted by Creation Care Action Team,
David St. Clair, Chairperson

Adopted by Holston Annual Conference, June 2008

Five Steps Toward Lower Energy Use

Energy Priorities for Congregations:

A single person should control energy use in a building for the same reason that committees can't drive a car. That person can report to the property committee.

1. **Turn things off** because nothing beats turning off. It doesn't matter how small or efficient a lamp, appliance, boiler, air conditioner or motor is – the greatest savings comes from turning it off and keeping it off. The more inefficient an appliance is, the greater the savings from keeping it off. Since religious buildings are used intermittently, keeping things off matters even more than in more heavily-used buildings.
2. **Buy the least expensive energy.** There are many forms of energy – green electricity, brown electricity, natural gas, propane, fuel oil, gasoline, and so on. Once a congregation has chosen the type of energy they want, they should continually seek to purchase the least expensive energy. Factors continually change. Today we are facing much higher natural gas and fuel oil prices. Electric suppliers change their terms in a deregulated market. Each utility offers different types of rates; for example, congregations generally save money with time-of-use electric rates. Congregations can purchase contracts of fixed-price fuel oil. They can purchase transportation gas through marketers. Other factors are how energy costs are included in leasing space, whether or not a congregation needs to pay state sales tax or federal excise tax. Whatever choice they make in the type of energy purchased, they need to continually shop for better deals.
3. **Tune systems to optimal performance.** Building operators should continually adjust water temperatures, air temperatures, dampers, the height of pilot light flames, and so on. Tune oil and gas burners with the help of a contractor. Use natural ventilation instead of compressor air conditioning overnight and during appropriate days.
4. **Purchase efficient replacements.** Everything is crumbling into dust. Congregations will eventually replace motors, air conditioners, heating systems, lamps, ballasts, appliances, office equipment and so on. The premium cost of more efficient equipment is usually justified when purchasing replacement equipment. Be very wary of cutting-edge technology without a track record of measured performance. Look for the EnergyStar logo that indicates more energy efficient products.
5. **Purchase renewable energy.** Your congregation can install solar electric panels on your roof to generate electricity whenever the sun shines. Deals vary locally.

Reasons for Congregations to Use Less Energy

- Produce less atmospheric and water pollution
- Set an example for others to follow
- Strengthen families and communities
- Using less of everything is spiritual – fasting, thrift, frugality, kindness, fairness
- Lessen the expense and inconvenience of future generations who will have to live with the pollution and guard our nuclear waste resulting from our extravagance
- Become more independent – freedom from dependence on electricity and gasoline
- Slow chemical reactions on building structure and contents
- Do what is right
- Receive relatively high financial return on investments

How to create interest in energy:

Energy management is not something that we do once and for all. Instead, these activities are a series of repeated rituals. But how do you keep members of property committees and the congregation interested in energy? We have several suggestions:

Keep records. You can't play any game without keeping score comparing energy use day to day, month to month or year to year.

Read meters morning and evening. By reading your electric, gas and water meters first thing in the morning and last thing in the evening, you can determine how much electricity, water and fuel is used overnight. High water use may be due to leaks. High electric use may be due to outside lighting, refrigeration, lights in vending machines and other controllable loads. High gas use may be due to warmer than necessary interior temperatures. Your clock thermostat may not be saving you as much money as it could.

Install data loggers. [iButtons](#) from Dallas Semiconductor can record temperatures for up to a year inside your building. [HOBOS®](#) from Onset Computers not only record temperatures, but light, relative humidity and amperage. Data from these loggers can show you if you are using energy when the buildings are actually occupied.

Visit your building at 3 a.m. Early morning visits, when no one is supposed to be in your building, can reveal many interesting ways to reduce energy use. Space temperatures may be unnecessarily warm, or lights may have been left on by mistake. Sounds, sights and smells can tell you how to reduce overnight energy use.

Publicly display utility invoices. Sometimes, members of the congregation think that worship and education spaces use about the same amount of electricity, fuel and water as their homes. If you post your utility bills each month on a public bulletin board, you can stimulate interest in reducing costs.

Visit other religious buildings. If you know that a similar building uses less fuel and electricity than yours does, you can learn a lot by visiting with the people who operate it. Such visits without utility data in hand, however, are not valuable.

Read energy management literature. Corporations, government agencies, utilities, environmental groups and many other places have free or low-cost literature that can perk up interest in energy.

Go to expositions and conferences. In the Holston Conference area, there are yearly expos and conferences specializing in commercial lighting, building maintenance and electric use. There are home shows, too. And occasionally, a national professional association holds their convention within the Conference Area! These are worth visiting.

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NURTURE: CHILDREN'S MINISTRY

PURPOSE: To help all children become fully-devoted followers of Jesus Christ.

BUDGET FOR 2010: \$500.00

GOALS FOR 2010:

1. Provide Sunday morning worship programs that teach children the Bible stories, develop friendships, and give opportunities to experience God.
2. Conduct a Summer VBS program open to all children.
3. Develop a team ministry for children's ministry.
4. To have children lead in worship through music and prayer.
5. To provide opportunity to learn music through a Sunday morning time.
6. To build and maintain the role of all children related to the church.
7. To provide fellowship opportunities through special outings and events such as "Trunk or Treat", trip to plays, special seasonal parties.

NURTURE: EDUCATION WORK AREA

PURPOSE: To help persons of all ages nurture their Christian faith through Sunday school and personal study.

BUDGET FOR 2010: \$2,600

GOALS FOR 2010:

Become intentional in nurturing young adults in their faith journey.

1. Sunday School
 - a. Provide warmth, friendliness, and acceptance on Sunday mornings for all who attend Sunday school and church service to increase the average attendance.
 - b. Celebrate Sunday school Day.
 - c. Recruit teachers and substitutes for Children and Youth Sunday school class.
 - d. Award a Bible to students going into the K-2 Sunday school class.
 - e. Communicate to the church upcoming learning opportunities (i.e., Sunday school, small groups).
 - f. Encourage each Sunday school class to contact absent members.
2. Personal Study
 - a. Provide Upper Room devotionals (including large print) for use in personal devotions.
 - b. Update the library with materials for personal study use.
 - c. Encourage the purchase of library books or videos in honor of or in memory of a loved one.
3. Other
 - a. Honor our high school graduates and present them with a graduation gift in May.
 - b. Continue membership in the Holston Conference Audio-Visual Library.
 - c. Find someone to be over library books and videos check out/in.

NURTURE: ACTIVITIES COMMITTEE

PURPOSE: Combining the interests and membership of the Family Committee and the Golden Years Committee, the ACTIVITIES COMMITTEE strives to give the most to and get the most from our Golden Years members and to sponsor a variety of activities involving church members and regular attendees in an effort to make stronger disciples of Jesus Christ by encouraging meaningful fellowship with one another.

BUDGET FOR 2010: \$300.00

GOALS FOR 2010:

- 1) Coordinate Soup and Scripture meals with the Outreach Committee on January 14, February 11, and March 11 for members of our church who are in need of a visit by a friend;
- 2) Assist the UMW in solicitation of church-wide participation in providing Bingo prizes for nursing home visits on 5th Thursdays;
- 3) Sponsor the Souper Bowl Sunday meal on January 31 with the proceeds of this fund raising activity to be used to offset the expenses of Soup and Scripture meals and supplies;
- 4) Provide parking lot ushers to help those needing assistance with parking and umbrella service during inclement weather;
- 5) Hold a Game Night on Saturday, January 16;
- 6) Coordinate a covered dish lunch after Sunday morning service on February 28;
- 7) Coordinate a covered dish lunch after morning service on Sunday, March 28;
- 8) Plan a field day trip for either Saturday, April 24 or Saturday, May 1;
- 9) Celebrate Mother's Day on May 9 with a small gift to mothers;
- 10) Celebrate Father's Day on June 20 with a small gift to fathers;
- 11) Provide ministry to adults of all ages who are members of the church or regular attendees through:
 - a. Friendly visits to the ill or homebound, in the hospital, nursing home, or lonely at home;
 - b. Telephone reassurances;
 - c. Provide escort service to doctor appointments for those who are unable to drive and who do not have other means of transportation;
 - d. Take a meal to the ill and homebound after church covered-dish meals.
- 12) Host the annual Ice Cream Supper on August 8;
- 13) Coordinate a lunch to celebrate All Saints Day on October 24 or November 7;

- 14) Hold a Game Night on November 13;
- 15) Encourage membership attendance to Jubilation;
- 16) Purchase and maintain supply of kitchen paper products;
- 17) Encourage environmentally friendly usage of kitchen supplies, paper supplies, etc.; and,
- 18) Include and invite all church members, regular attendees, visitors, and community friends in church activities.

OUTREACH COMMITTEE

PURPOSE: Extend God's Kingdom locally, in the United States and throughout the world.

BUDGET for 2010:

Missionary Support	\$900.00
Good Samaritan	\$600.00
Of One Accord	<u>\$250.00</u>
Total	\$1750.00

GOALS FOR 2010:

1. Strive to become a five-star church by supporting:
 - a) 100% payment of the Fair Share asking
 - b) International Advance Special
 - c) National Advance Special (Steve & Diantha Hodges – Missionary Support; Jubilee Project, Hancock County, TN)
 - d) Conference Advance Special
 - e) UMCOR (One Great Hour of Sharing)
2. Have a mission event featuring a movie and popcorn in 2010 quarterly.
3. Help sponsor children to go to Buffalo Mountain Camp.
4. Through the newsletter, ask congregation to keep chairperson informed of persons of families in need in the community.
5. Maintain Good Samaritan Fund of \$600.00 for one time emergency needs to be limited to one time gift of \$50.00 unless otherwise approved by the committee.
 - a) Have the chairperson plus one of two people from the committee interview the person or persons that have asked for help.
6. Collect nonperishable foods for "Shepherd's Center" once a year at Thanksgiving.
7. Conduct on local work project for 2010.
8. Maintain feeding program once a month for our elderly.
9. Observe a mission Sunday.

WITNESS COMMITTEE

PURPOSE: To win people to Christ and expose persons to the love of God in Jesus Christ.

BUDGET FOR 2010:

Easter Sunrise	\$100.00
Visitor Bags	\$75.00
Holy Week	<u>\$150.00</u>
Total	\$325.00

GOALS FOR 2010:

1. Host the Community Easter Sunrise Service.
2. Give support and help evangelistic programs such as Trunk or Treat, and the Easter Egg Hunt.
3. Sponsor new members dinner – will ask assistance of the congregation to provide a covered dish meal versus purchased meal.
4. Assist the minister in taking communion to those who are unable to attend church.
5. Provide materials for welcome packets for new visitors (\$75.00).
6. Strive to be a Gold Medal Church in 2009.
7. Encourage new volunteers to participate in Visitation Visitors program on the first Sunday evening of every month.
8. Host a Holy Week evangelistic service beginning Wednesday – Friday of Holy Week.
9. Develop church experience enrichment program.

WORSHIP COMMITTEE

PURPOSE: To aid the congregation to become increasingly aware of the meaning, purpose and practice of worship.

BUDGET FOR 2010:

Robe Cleaning	\$100.00
Guest Speakers	\$250.00
Flowers	\$300.00
Music	\$250.00
Misc.	\$200.00
Instr. Tuning/Repair	\$175.00
<u>CCLI License</u>	<u>\$200.00</u>
Total	\$1,475.00

GOALS FOR 2010:

1. See that the sanctuary is cared for at all times; materials and supplies are available when needed; musical instruments are to be kept in good repair.
2. Continue rotating usher program coordinated by Wayne Thurman.
3. Continue the acolyte program coordinated by Gaynell Reed.
 - a. Hold acolyte training sessions for all new acolytes in August. Encourage older middle school children to participate.
 - b. Prepare a schedule for acolyte promotion in September.
4. See that flowers are ordered upon the death of a member or one of his/her immediate family (Spouse, children, parent).
5. Place flowers in the sanctuary on Christmas, Easter and Memorial Day in memory of Mr. Clyde Harrell.
6. Encourage Lay participation in worship services, such as scripture, music, ushering, etc.
7. Have communion monthly and special occasions.
8. Decorate the church for all seasons of the Christian year.
9. Continue to encourage members to provide flowers for morning worship.

10. Observe the following special days:

- | | |
|-----------------------------------|-------------------|
| ▪ Palm Sunday | March 28, 2010 |
| ▪ Maundy Thursday | April 1, 2010 |
| ▪ Easter | April 4, 2010 |
| ▪ Pentecost | May 23, 2010 |
| ▪ World Communion Sunday | October 3, 2010 |
| ▪ Laity Sunday | October 17, 2010 |
| ▪ All Saints Celebration | October 31, 2010 |
| ▪ Veteran's Day Recognition Day | November 7, 2010 |
| ▪ Hanging of the Greens/Advent | November 28, 2010 |
| ▪ Christmas Eve Service | December 24, 2010 |
| ▪ College Student Recognition Day | December 26, 2010 |

YOUTH MINISTRY

PURPOSE: Helping Teens and Adults connect with an Extraordinary God.

BUDGET FOR 2010: \$500.00

GOALS FOR 2010:

1. Attend Resurrection.
2. Purchase curriculum.
3. Have Sunday UMYF.

UNITED METHODIST WOMEN

PURPOSE: The organized unit of United Methodist Women shall be a community of women whose purpose is to know God and to experience freedom as whole persons through Jesus Christ; to develop a creative, supportive fellowship, and to expand concepts of mission through participation in the global ministries of the church.

GOALS FOR 2010:

1. Support home, national, and foreign missions.
 - a. Contribute to missions:
 - Special Mission Recognition
 - Gift to Mission
 - Gift in Memory(Recipients selected by a Committee)
 - b. Distribute Easter and Thanksgiving remembrances to shut-ins.
 - c. Send remembrances to college students and military personnel at Valentine's Day.
 - d. Support Buffalo Mountain Camp.
 - e. Host Bingo for Church Hill Health Care and Rehabilitation Center on the 5th Thursday in months with five Thursdays, Birthday Party at Signature Healthcare of Rogersville, and Devotions at Steadman Hills.
 - f. Participate in a church-wide Mission Study.
 - g. Assist the Bereavement Committee in preparing food when a death occurs in a church family.
 - h. Support jail ministry by collecting and delivering magazines and travel size toiletries.
 - i. Send cards to persons in the church and community during illness or bereavement.
 - j. Pay for Vacation Bible School refreshments.
 - k. Support Church Hill Free Clinic.
 - l. Support Jimmy Luster Christmas Program.
2. Encourage regular attendance and participation of all women in the church.
3. Increase membership.
4. Encourage members to participate in the Prayer Chain.
5. Subscribe to "World Outlook" and "Response"; encourage use of them in UMW programs.
6. Challenge all members to participate in the Reading Program.
7. Have a short meditation at the beginning of each meeting.
8. Keep a scrapbook recording UMW activities.
9. Encourage recycling.
10. Correspond with missionary/missionaries.

2010 ADMINISTRATIVE COUNCIL AND COMMITTEES

Chairperson.....	Virgil Mallett
Recording Secretary.....	Kaye Thurman
Church Lay Leader.....	James Hughes
Lay Member to Annual Conference.....	Suzanne Leuck
Alternative Lay Member to Annual Conference.....	Tommy Bellamy
Chairperson, Trustees.....	TBA
Chairperson – Staff Parish Relations Committee.....	Danny Thurman
Chairperson – Finance.....	Chuck Conner
Church Treasurer.....	Wanda Hawkins
Assistant Church Treasurer.....	Pete Leuck
Financial Secretary.....	Shelba Bellamy
Assistant Financial Secretary.....	Vicki Hughes
President – United Methodist Women.....	Lynda Skelton
President – United Methodist Men.....	Wes Smith
Church Historian.....	Jack Pierce
Nurture Work Area Representative.....	Patty Alvis
Witness Work Area Representative.....	Charles Johnson
Co-Chairperson - Worship.....	Gaynell Reed
Co-Chairperson - Worship.....	Vicki Hughes
Outreach.....	Dottie Collins
Members at Large.....	Carrie Smith
.....	Roy Reed
.....	Wayne Thurman
.....	Jean Keirse
.....	Steve Pittman
.....	Keith Hawkins
Pastor.....	Cynthia Thompson

2010 Required Committees By Class

<u>Class of 2010</u>	<u>Class of 2011</u>	<u>Class of 2012</u>
<u>Lay Leadership</u>		
Judy Brice	Ron Keirse	Penny Mullins
Tommy Bellamy	Gaynell Reed	Harold Collins
*Chairperson – Cynthia Thompson, Pastor		

Class of 2010

Class of 2011

Class of 2012

Staff Parish Relations Committee

Sue Pierce
Danny Thurman

Becky Bowman
Wes Smith

Gerlyn Elsea
Lynda Skelton

Suzanne Leuck, Lay Member to Annual Conference
James Hughes, Lay Leader
Ex-Officio – Cynthia Thompson, Pastor

Board of Trustees

Suzanne Leuck
John K. Williams
Gene Skelton

Jack Pierce
Max Hammond
Mary Boehms

Tommy Bellamy
Roy Reed
Chair of the Memorial Committee.

Ex-Officio – Cynthia Thompson, Pastor

Memorial Committee

Jean Keirse, Chairperson
Patty Alvis
Becky Bowman
Mary Nile Southam
Pete Leuck
Shelba Jean Bellamy
Earline Bellamy
Penny Mullins

Finance Committee

Chuck Conner, Chairperson
Danny Thurman, SPRC
James Hughes, Lay Leader
Suzanne Leuck, Lay Member to Annual Conference
TBA, Trustee Chair,
Virgil Mallet, Administrative Council Chair
Wanda Hawkins, Treasurer
Shelba Bellamy, Financial Secretary
Philip Pearce, Member at large
Cynthia Thompson, Pastor

2010 Teams and Committees

Nurture Team: Christian Education, Worship & Age Level Ministries

Patty Alvis, Chairperson
Carrie Smith – Children’s Chairperson
James Boehms, Activities Committee Chair
Mary Nile Southam, Worship
Judy Brice
Wes Smith

Outreach Committee

Dottie Collins, Chairperson
Gene Skelton
Lynda Skelton
Harold Collins
Rachel Seal
Bill Cummings

Worship Committee

Gaynell Reed, Co-Chairperson
Vicki Hughes, Co-Chairperson
Jerry Bowman
Wayne Thurman
Becky Bowman
Jean Keirse
Elaine Olinger

Witness Team

Charles Johnson, Chairperson
Ed Bryant
Gloria Bryant
Joanna Skelton
Elaine Olinger
Jean Keirse
Ralph Thompson

Activities Committee

James Boehms, Chairperson
Patty Alvis
Joanna Skelton
Terri Lippert
Mary Boehms
Jean Keirse
Ron Keirse
Shelba Bellamy
Wanda Hawkins
Tommy Bellamy
Ed Bryant
Gloria Bryant

Scholarship Committee

Sis Byington, Chairperson
Jean Keirse, Memorial Chair
Mary Nile Southam
Cynthia Thompson, Pastor

Prayer Chain Team Leaders: Ed and Gloria Bryant, Jean Lipe
Holston Home for Children: Dottie Collins
Buffalo Mountain Contact: Lynda Skelton
Membership Committee: Earline Bellamy, Sis Bailey, Linda Pittman

First United Methodist Church of Surgoinville

Projected Expenses for 2010

	2009 Approved Expenses	2010 Proposed Expenses
Finance Committee		
Conference Apportionments	\$24,932.00	\$24,932.00
District Fund	\$3,127.00	\$2,093.00
Lay Member/Annual Conference	\$450.00	\$450.00
Total	\$28,509.00	\$27,475.00
 Staff Parish Relations		
Pastor's Gross Salary	\$41,644.00	\$41,644.00
Church's portion for Pastor's Medical Insurance	\$4,536.00	\$4,728.00
Pastor's Continuing Education	\$500.00	\$500.00
Pastor's Annual Conference	\$450.00	\$450.00
Choir Director's Salary	\$2,268.00	\$2,508.00
Pianist's Salary	\$2,116.00	\$2,356.00
Secretary Salary	\$7,072.00	\$7,280.00
Custodian's Salary	\$3,750.00	\$3,990.00
FICA and Medicare Expense	\$1,520.00	\$1,235.00
Leadership Development	\$250.00	\$0.00
Workmens Comp		\$300.00
Miscellaneous	\$300.00	\$0.00
Total	\$64,406.00	\$64,991.00
 Board of Trustees		
Church, Parsonage, Insurance	\$4,149.00	\$4,149.00
Church Property Maintenance	\$5,000.00	\$5,000.00
*Church		
*Parsonage		
*SS Bldg		
*Kensinger Prop		
Custodial Supplies	\$600.00	\$600.00
Church Operating Cost	\$14,250.00	\$14,250.00
*Elec	\$5,000.00	\$5,000.00
*Gas	\$5,000.00	\$5,000.00
*Water	\$250.00	\$250.00
*Phone/Internet	\$1,500.00	\$1,500.00
*Mowing	\$2,500.00	\$2,500.00
Beautification	\$300.00	\$0.00
Memorial		\$75.00
Loan Repayment	\$1,750.00	\$0.00

Total	\$26,049.00	\$24,074.00
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Office Supplies

Office Supplies	\$1,200.00	\$800.00
Postage	\$800.00	\$400.00
Copier Maintenance	\$1,200.00	\$1,000.00
Misc. Office Supply	\$200.00	\$0.00
Total	\$3,400.00	\$2,200.00

Nature Work Areas

Children's Ministry	\$1,000.00	\$1,000.00
Education	\$3,500.00	\$2,700.00
Witness(Evangelism)	\$475.00	\$325.00
Activity Ministries (Family)	\$1,200.00	\$300.00
Outreach	\$3,050.00	\$1,750.00
Mission. Support	\$900.00	\$900.00
Good Samaritan	\$600.00	\$600.00
Of One Accord	\$250.00	\$250.00
Home&Srt Term trips	\$0.00	\$0.00
Buffalo Mtn Camp	\$300.00	\$0.00
Feeding Project	\$1,000.00	\$0.00
Scouts	\$50.00	\$50.00
Worship	\$1,825.00	\$1,475.00
Robe Cleaning	\$150.00	\$100.00
Guest Speakers	\$350.00	\$250.00
Flowers	\$300.00	\$300.00
Music	\$300.00	\$250.00
Misc.	\$200.00	\$200.00
Instr. Tuning/Repair	\$175.00	\$175.00
CCLI License	\$200.00	\$200.00
Youth	\$1,000.00	\$500.00
Total	\$12,100.00	\$8,100.00

Total-Operating Budget

\$134,464.00 \$126,840.00